

### **General Camp Questions**

Thank you for taking time to complete this survey. It will give you and your ministry colleagues valuable information on our outdoor ministry sites. This is a first-of-its kind survey, bringing together camps and conference centers affiliated with Outdoor Ministries Connection to benefit the entire industry. Please read each question carefully and answer it to the best of your ability. If a question doesn't pertain to you, simply skip it. This survey module focuses on camp finances, specifically compensation for various positions. The more camps that respond, the better information we will be able to provide camp boards and directors. A camp director should be able to complete this survey with the aid of the end-of-year profit/loss report and a detailed annual budget.

All of your answers will be strictly confidential; individual camp data will not be available to any organization, including OMC leadership. Only aggregate data will be available to OMC and its affiliates. We ask for your camp/conference center name so that we can track the data and avoid duplicate responses. We are hoping for one response per camp/conference organization. If you pause in the middle, you should be able to come back and complete the survey if you follow the same link and use the same device.

If you have any questions about how to complete the survey, you may contact Jake Sorenson at Sacred Playgrounds: 608-865-0406 or jake@sacredplaygrounds.com.

### Thank you for your ministry!

* 1. What is the name of your camp/conference center?	
2. In what state, province, or territory is your camp/conference center	located?
•	

3. With which of the OMC partner organization	s are you most closely associated?
Episcopal Camps and Conference Centers (ECCC)	
Lutheran Outdoor Ministries (LOM)	
Outdoor Ministry Association of the United Church	of Christ (OMA-UCC)
Presbyterian Church Camp and Conference Associa	tion (PCCCA)
United Church of Canada Outdoor Ministries	
United Methodist Camp and Retreat Ministries (UM	CRM)
None of these	
Other (please specify)	
4. What is <i>your</i> role at the camp/conference cer	nter
Director/Executive Director/CEO	
Associate/Assistant Director	
Operations or Finance Director	
Board Member	
Other (please specify)	
5. I am answering this survey with information	on:
A single camp/conference center (single location, st	
Camps/conference centers operated at multiple sit	es (i.e. separate locations, staff, and operations)
6. Which of the following best describes your o	wnership structure?
Privately owned and operated non-profit	
Owned and operated by a single church	
Owned and operated by a group of churches	
Owned and operated by a church judicatory body (e	.g. conference, synod, or presbytery)
Other (please specify)	
7. What is your camp/conference center's appro	
less than \$100,000	\$750,001 - \$1 million
\$100,000 - \$200,000	more than \$1 million - \$2 million
\$200,001 - \$350,000	more than \$2 million - \$3 million
\$350,001 - \$500,000	more than \$3 million - \$4 million
\$500,001 - \$750,000	more than \$4 million

8. Which of the following <u>best</u> characterizes your ministry center's operations?					
Primarily a rental facility for renters and user groups, with few or no programs of our own					
Primarily a summer camp (with limited additional programs)					
Primarily a retreat and/or conference center (with limited additional programs)					
Multi-use, year-round ministry site including summer camp, retreats, conferences, and/or user groups					
9. For which of the following positions does your camp/retreat center employ a FULL-TIME, YEAR-ROUND employee, part-time employee, or seasonal employee? If you employ multiple people in the same category, indicate if you employ a full-time, year-round person. If one employee fills multiple roles, select only one category for that person (best fit for their role).					
	FULL-TIME, YEAR-ROUND	Part-time, year round	Seasonal	Do not have this position	
Associate OR Assistant Director					
Program Director/Manager				$\bigcirc$	
Maintenance/Facility Director/Manager OR Caretaker	$\bigcirc$				
Lead Food Service Staff (e.g. Food Service Director, Head Cook, or Chef)					
Lead Office Staff (e.g. Office Manager, Administrative Assistant, or Executive Assistant)	$\bigcirc$	$\bigcirc$			
Development, Advancement, OR Marketing Director	$\bigcirc$	$\bigcirc$		$\bigcirc$	
Housekeeping/Accommodations/Guest Services Director/Manager	$\bigcirc$				
Business/Operations Director/Manager	$\bigcirc$			$\bigcirc$	
Registrar					
Retreat Director/Manager					
Finance Director OR Account Manager					
Program Specialist (e.g. Equine, High Ropes, Environmental Education, or Gap Year Director)	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	
10. Are you currently in the midst of a capital campaign?  Yes  No					



OMC Compensation Survey 2023						
Fundraising	Fundraising					
11. Compared to	the year be	fore, was tot	al fundraisin	g revenue in	the last fiscal	year:
Much higher	than the year be	efore (> 10% in	crease)			
Somewhat high	gher than the ye	ear before (< 10	% increase)			
About the sam	ne					
Somewhat lov	ver than the yea	ar before (< 10%	% decrease)			
Much lower th	han the year be	fore (> 10% dec	crease)			
Unsure						
12. In general, was fundraising revenue in the last fiscal year up or down for the following categories over the past 5 years?  LOWEST of Lower than About the Higher than HIGHEST of the past 5 most of the same as the most of the the past 5.						
	LOWEST of the past 5	Lower than most of the	About the same as the	Higher than most of the	HIGHEST of the past 5	
				-		N/A
Individual donors	the past 5	most of the	same as the	most of the	the past 5	N/A
Individual donors Foundations	the past 5	most of the	same as the	most of the	the past 5	N/A
	the past 5	most of the	same as the	most of the	the past 5	N/A
Foundations  Denominational	the past 5	most of the	same as the	most of the	the past 5	N/A
Foundations  Denominational bodies	the past 5	most of the	same as the	most of the	the past 5	N/A
Foundations  Denominational bodies  Churches  Fundraising events  13. What was your	the past 5 years	most of the past 5 years	same as the past 5 years	most of the past 5 years	the past 5 years	N/A
Foundations  Denominational bodies  Churches  Fundraising events	the past 5 years	most of the past 5 years	same as the past 5 years	most of the past 5 years	the past 5 years	N/A
Foundations  Denominational bodies  Churches  Fundraising events  13. What was your Name or brief	the past 5 years	most of the past 5 years	same as the past 5 years	most of the past 5 years	the past 5 years	N/A

14. What is the main goal of the current capital campaign?
Debt retirement
New building - primarily summer program use
New building - primarily adult retreat use
New building - multi-use (summer camp and retreat season)
Building renovation
Land purchase
New program initiative (capital purchases and/or staff seeding)
Other (please specify)
Caner (produce speerly)
15. What is the publicly stated goal amount (in dollars) of the current capital campaign?



## **Executive Director Compensation**

Please answer the following questions about your camp or retreat center's Executive Director/CEO. The director is the lead staff person of your organization, generally responsible to a board of directors, denominational body, or (in some cases) a representative of the denominational body.

16. Is the Executive Director position full time or par	t time?	
Full time, year round position		
Part time, year round position		
Seasonal position (full or part time for part of the year)		
17. What is the total compensation for the Director/Execution information will remain confidential and will only be use average salary levels among OMC organizations.)		nigh, and
Annual gross salary/support		
Housing (If the camp provides housing for you, calculate the fair rental value of the home in your community)		
Utilities (Calculate the cash value of utilities if paid for by your camp/conference.)		
Insurance benefits (Include the cost of life, health, and disability premiums.)		
Retirement/Pension (If your organization puts money into a retirement/pension fund for you, how much did they deposit for you last year? Do not count any money you personally contributed.)		
Value of other benefits		
Total Compensation		

18. How long has the director been serving in the current position?
Less than a year
1-2 years
3-5 years
6-10 years
11-20 years
○ More than 20 years
The position is currently vacant (you may skip to the next page)
19. What is the gender of the Director/Executive Director?
20. How old is the director?
Less than 30
<b>40-49</b>
O 60-69
○ 70 or older
Other answer:
21. Highest education level of director
High school or equivalent
Some college or trade school
2-year or Associates degree
4-year Bachelors degree
Masters degree
Octorate
Other (please specify)
·
22. Is the director an ordained minister (e.g. pastor or deacon)?
○ Yes
○ No



OMC Compensation Survey 2023				
Employee Benefits				
23. What insurance benefits does your camp/conference provide in part or in whole for the executive director and/or for year-round full-time staff? Please check all that apply.				
	Executive Director (highest-paid person)	Year-Round, Full-Time Staff		
Life Insurance				
Health Insurance for Individual				
Health Insurance for Family/Dependents				
Health Insurance - Dental Coverage				
Health Insurance - Vision Coverage				
Short-term Disability Insurance				
Long-term Disability Insurance				
NONE OF THESE				

	Executive Director (highest paid person)	Year-Round, Full-Time Staff
Retirement/pension		
Expenses/tuition to ttend training vents/conferences		
Funds for professional esources (books, nagazines, etc.)		
Personal use of camp rehicles		
Meals free of charge when working on ite		
Paid sick leave		
aid vacation leave		
aid holidays		
	_	
eave options  NONE OF THESE  25. Has your car or a Health Savi	mp/conference center instituted a Healings Account (HSA) for your employees	
eave options  NONE OF THESE  25. Has your car or a Health Savi		_
or a Health Savi		
eave options  NONE OF THESE  25. Has your car or a Health Savi  Yes  No  Unsure	ngs Account (HSA) for your employees your camp or conference center spend	?
25. Has your car or a Health Savi  Yes  No  Unsure	ngs Account (HSA) for your employees your camp or conference center spend	?
25. Has your car or a Health Savi  Yes  No  Unsure	ngs Account (HSA) for your employees your camp or conference center spend	?
25. Has your car or a Health Savi  Yes  No  Unsure	ngs Account (HSA) for your employees your camp or conference center spend	?
eave options  NONE OF THESE  25. Has your car or a Health Savi  Yes  No  Unsure  6. How much did	ngs Account (HSA) for your employees your camp or conference center spend	?
eave options  NONE OF THESE  25. Has your car or a Health Savi  Yes  No  Unsure  6. How much did	ngs Account (HSA) for your employees your camp or conference center spend	?
eave options  NONE OF THESE  25. Has your car or a Health Savi  Yes  No  Unsure  6. How much did	ngs Account (HSA) for your employees your camp or conference center spend	?



## Year-Round, Full-Time Staff Compensation

Please provide the compensation you provide to your full-time, year-round staff members in the following roles. If you have more than one full-time person in a single category, <u>choose one</u> to record the compensation totals (if in doubt, choose the one with the longest tenure).

27. Associate OR Assistant Director	
a. Job title	
b. How long has this person been in the position?	
c. Is this a full-time position?	
d. <b>Salary:</b> Annual Cash Compensation/Gross Support	
e. Housing benefit value	
f. Utilities value (if provided)	
g. Retirement or Pension	
h. Health insurance	
i. Other compensation	
Total Compensation (sum of rows d-i)	

28. Program Director/Manager
a. Job title
b. How long has this person been in the position?
c. Is this a full-time position?
d. <b>Salary</b> : Annual Cash Compensation/Gross Support
e. Housing benefit value
f. Utilities value (if provided)
g. Retirement or Pension
h. Health insurance
i. Other compensation
Total Compensation (sum of rows d-i)
29. Maintenance/Facility Director/Manager OR Caretaker
a. Job title
b. How long has this person been in the position?
c. Is this a full-time, year-round position?
d. <b>Salary</b> : Annual Cash Compensation/Gross Support
e. Housing benefit value
f. Utilities value (if provided)
g. Retirement or Pension
h. Health insurance
i. Other compensation
i. Other compensation  Total Compensation (sum of rows d-i)

30. Lead Food Service Staff (e.g. Food	d Service Director, Head	Cook, or Chef)
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		
31. Lead Office Staff (e.g. Office Mana	ager, Admin. Assistant, o	r Executive Assistant)
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		

32. Development, Advancement, OR 1	Marketing Director	
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		
33. Housekeeping, Accommodations,	or Guest Services Direct	cor/Manager
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		

34. Business/Operations Director/Ma	nager	
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		
35. Registrar		
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		

36. Retreat Director/Manager		
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		
•		
37. Finance Director OR Account Mar	nager	
a. Job title		
b. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension		
h. Health insurance		
i. Other compensation		
Total Compensation (sum of rows d-i)		

Director) a. Job title		
o. How long has this person been in the position?		
c. Is this a full-time, year-round position?		
d. <b>Salary:</b> Annual Cash Compensation/Gross Support		
e. Housing benefit value		
f. Utilities value (if provided)		
g. Retirement or Pension	<u>-</u>	
n. Health insurance		
. Other compensation	<u>-</u>	
Total Compensation (sum of rows d-i)		
•		



## Part-Time Staff Compensation

39. What is the typical hourly wage you pay for part-time positions? (Part-time staff are those who work fewer than 40 hours per week. Some work throughout the year and get paid on an hourly basis, while others are seasonal.) If you pay a salary instead of an hourly wage, please estimate the hourly equivalent for this position. If you don't have a position, leave the line blank.

Cooks	
Dishwashers	
Dining Room Hosts/Hostesses	
Housekeepers	
Maintenance Workers/Groundskeepers	
Wranglers	
Retail Clerks	
Bookkeepers	
Secretaries	
I.T. Specialists or Webmasters	
Utility or general support staff	



OMC Compensation Survey 2023 **Summer Staff Compensation** 

40. What was your typical gross <u>week</u> staff listed above.) Do not include roo		in 2023? ( <u>Exclude year-round</u>
Summer Program Director		
Assistant Program Director		
Head/Lead Counselors		
Cabin Counselors		
Program Skill Director (watercraft, swimming, recreation, crafts, head wrangler, challenge/ropes courses, etc.)		
Program Skill Instructors (boating/canoeing, horse riding, swimming, challenge/ropes course, recreation, etc.)		
Lifeguards		
Music Director		
Videographer/Photographers		
Webmaster		
Office Clerks/Basic Secretaries		
Retail Clerks		
Cooks		
Dishwashers		
Dining Room Hosts/Hostesses		
Wranglers		
Housekeepers		
Maintenance Workers/Grounds Keepers		
41. Approximately what percentage year?	e of your summer staff w	vere returning from the previous
less than 25%		
<b>25-35%</b>		
36-50%		
<u> </u>		
more than 75%		
unsure		

If YES: Please specify	
• •	