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COMPENSATION REPORT

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Introduction

This report is designed for Christian camps and conference centers in North America affiliated with Outdoor Ministries Connection (OMC). The purpose is to aid executive leadership and boards of directors in determining salary and compensation packages for year-round, full-time staff. It is also designed as a tool for staff members to support decision-making regarding compensation packages, staff expansion, and fundraising strategies.

The founders of OMC have committed themselves to research as one of several ministry priorities. The major initiative has been the bi-annual director survey, which has gathered data from 2014-2022. In 2023, the OMC steering committee committed to an additional survey focused on staff compensation. While the organizations had conducted their own compensation surveys, the combined data set would allow for a more detailed picture of salary and benefits packages in Christian outdoor ministries in North America.

The six participating outdoor ministry associations, representing approximately 650 individual ministry centers, distributed the online survey to their members and affiliates, encouraging responses through their communication channels. The survey opened in October 2023 and remained open until January 2024 to facilitate a high response. The survey typically took a director 18 minutes to complete and had a completion rate of 76%. The 239 respondents represented approximately 300 individual sites, for a response rate of approximately 46%.

Items of Note

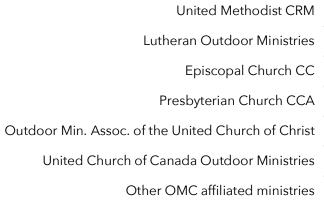
- Organizational budget was the overwhelming factor in the variation in compensation for fulltime staff. In almost every position examined, the higher the annual budget, the higher the compensation package. No other factor came close to this influence. For this reason, annual budget category is the primary way that compensation is differentiated in this report.
- There was no consistent variation in compensation based on region of the country for yearround staff. Differences are reported, but they were neglegible in comparison with annual budget. There was regional variation for summer staff salary (see page 41).
- Tenure and gender were minor factors in compensation variation. Those who had been in their position longer tended to have higher compensation, and male directors tended to have higher compensation than female directors. These factors were less important than budget.
- Camps and conference centers reported different operating structures. While this factor meant different staffing models, it did not significantly impact compensation, even at the executive level. Directors of camps/conference centers owned and operated by a church judicatory body had statistically equivalent compensation to those privately owned and those operated by a group of churches. Budget was the key factor.
- As organization budget grew, the most common order of hiring full-time, year-round salaried personnel was Executive Director - Maintenance/Facilities Director - Program or Associate Director - Food Service Director - Office Administrator. After these core positions, personnel varied, presumably based on mission and clientele.

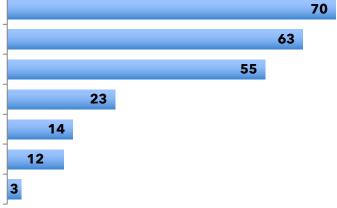


Ministry Site Overview

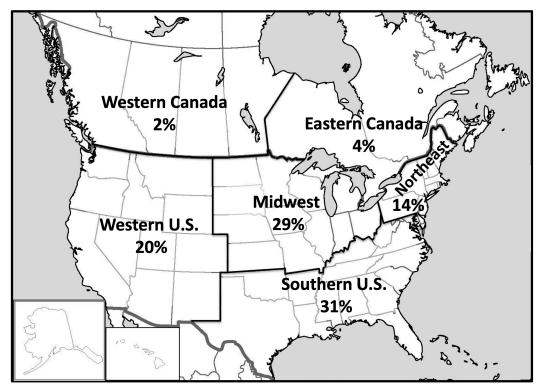
In total, **240 Outdoor Ministry organizations** responded to this compensation survey. They represented 47 U.S. states and 5 Canadian provinces.

RESPONDING OUTDOOR MINISTRY ORGANIZATIONS, BY AFFILIATION





PERCENTAGE OF RESPONDING MINISTRIES, BY REGION, n=240



General Ministry Site Overview

- 85% of respondents were at a single-site ministry, while the other 15% had an organization representing multiple sites.
- 74% Mixed-Use Sites: offered summer camp programming alongside other programming, such as retreats, conferences, and user groups
- 15% Primarily Summer Camps: limited or no other programs
- 6% Primarily Retreat/Conference Center: limited or no other programs
- 5% Primary Rental Facilities for user groups

Ownership Structure

Camp and conference centers in OMC had three main ownership structures, which impacted their staffing structures. Some of the ministries indicated that they were hybrids, with the site owned by a judicatory body and the operations handled by an independent non-profit. In general, the ownership structures could be broken down as:

- 52% owned and operated by a church judicatory body
- 34% privately owned and operated non-profit affiliated with a group of churches or a church body
- 14% owned and operated by a group of churches or a single church

More than two-thirds of ECCC, OMA-UCC, and UMCRM ministries were owned and/or operated by a judicatory body. The same was true for about half of PCCCA and UC-Canada respondents, while less than a quarter of LOM respondents had this ownership structure.

Annual Operating Budget in 2023



Based on this budget breakdown, the major categories that will be used in this report are:

- 1. \$350k or less
- 2. \$351k-\$500k
- 3. \$501k-\$750k
- 4. \$751k-\$1 million
- 5. \$1.01 million-\$2 million
- 6. More than \$2 million

Full-Time, Year-Round Staff Summary, Divided by Organization Budget Categories

	All Sites	\$350k & under	\$351k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Maintenance/Facilities Dir.	56%	8%	32%	51%	76%	87%	96%
Program Director/Manager	56%	24%	49%	49%	62%	79%	83%
Food Services Dir./Head Cook	44%	3%	24%	33%	51%	77%	91%
Lead Office Staff (Office Manager, Admin Assistant, etc.)	36%	0%	17%	33%	50%	61%	71%
Associate/Assistant Director	34%	10%	17%	33%	44%	51%	62%
Housekeeping or Guest Services Director	22%	3%	0%	11%	25%	41%	73%
Retreat Director	22%	0%	3%	7%	27%	42%	73%
Business/Operations Director	17%	0%	7%	14%	17%	28%	56%
Registrar	17%	0%	7%	3%	8%	36%	71%
Development, Advancement, or Marketing Director	15%	0%	3%	3%	8%	27%	74%
Program Specialist (Equine, Ropes, Environmental Ed., etc.)	15%	0%	3%	5%	4%	34%	59%
Finance Director or Accountant	13%	0%	7%	3%	12%	27%	44%

• Aside from director/executive director, the next most common year-round camp/conference center jobs were maintenance director, food service director, and program director. In some cases, there was a year-round associate director instead of a year-round program director (66% had at least one of these two positions, including 80% of organizations with budgets over \$500k, while only 22% of all respondents had both).

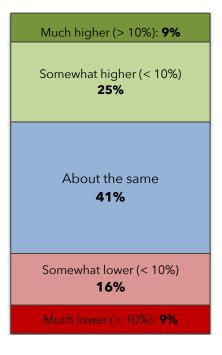
- As organization budget grew, the most common order of hiring full-time, year-round salaried personnel was Executive Director - Maintenance/Facilities Director - Program or Associate Director - Food Service Director -Office Administrator. After these core positions, personnel varied, presumably based on mission and clientele.
- Many organizations hired the above personnel in part-time or season positions. For example, among organizations with budgets of \$500k or less, 23% employed a full-time, year round maintenance director, while about an equal number (21%) employed a part-time person year round and another 26% employed a seasonal maintenance director. These differences will be highlighted in the appropriate sub-section for each position later in this report.





Fundraising and Capital Appeals

Fundraising & Donations Revenue in Comparison with Previous Year



The fundraising figures were nearly identical to the 2022 OMC survey. Slightly more organizations reported increased fundraising revenue than those who reported a decrease. However, the industry norm in 2023 was generally equivalent to 2022, which carried over the trend from 2021.

	Higher than 2022
Budget: \$350,000 or under	33%
Budget: \$351k to \$500k	31%
Budget: \$501k to \$750k	35%
Budget: \$751k to \$1 million	25%
Budget: \$1.01 to \$2 million	33%
Budget: over \$2 million	56%
All Ministry Centers	34%

% REPORTING INCREASED FUNDRAISING REVENUE BY ANNUAL BUDGET CATEGORY

Fundraising Revenue from Individual Sources, Compared with Previous 5 Years

	LOWEST of past 5 years	Lower than most of past 5 years	About the same as past 5 years	Higher than most of past 5 years	HIGHEST of past 5 years
Individual donors (<i>n</i> =183)	4%	10%	41%	38%	7%
Foundations (<i>n</i> =125)	2%	10%	58%	21%	9%
Denominational bodies (<i>n</i> =150)	7%	28%	53%	9%	3%
Churches (n=176)	4%	26%	49%	18%	3%
Fundraising events (<i>n</i> =135)	4%	14%	47%	28%	7%

• The generally flat reported revenue from overall fundraising is put in greater detail in the above table. Camps and conference centers indicated net declines in revenue from churches and denominational bodies, while they reported net increases from fundraising events, foundations, and especially from individual donors.

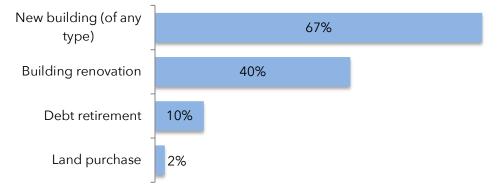
Respondents were asked to describe their most successful fundraising event. The median return on investment of these events (revenue divided by expenses) was 8.5. Larger organizations tended to report higher revenue for their fundraising events. Those with budgets under \$500k reported average event revenue of about \$20k. Those with budgets between \$500k and \$1 million reported an average of about \$30k, and those with budgets over \$1 million reported an average over \$45k.

The most common types of events were auctions (20%), galas/dinners (16%), giving days (13%), races (9%), festivals/fun days (9%), anniversary celebrations (4%), and golf events (3%). Additionally, 18% indicated that their most successful fundraising events were their annual fundraising appeals, which did not fit the traditional definition of an event. Many other respondents indicated that they did not have fundraising events. Of the major event types, the most lucrative, on average, in terms of total revenue, were galas or dinners. However, these also tended to have high expenses, so they generally had a lower ROI than race events or auctions. Festivals and golf events had lower average revenues and ROIs than galas/dinners, auctions, and race events, making the latter three more successful, on average.

For organizations with annual budgets of \$750k or less, the most common events mentioned were widely varied. For organizations with budgets over \$750k, the most successful events were quite consistently auctions or galas/dinners. It is notable that several organizations indicated having an auction as part of a festival or gala.

Capital Campaigns (n=202)

- 20% of responding organizations were in the midst of a capital campaign.
- The likelihood of reporting being in the midst of a capital campaign was the same across budget categories.
- Goal amounts for the capital campaigns varied widely from \$35,000 to \$11.5 million, averaging \$2.5 million. 75% of capital campaigns had goals of raising more than \$650,000, and half had goals of \$2 million or more.
- Intriguingly, annual budget did not correlate strongly with capital campaign goal. Some organizations with budgets of under \$500k had campaign goals in excess of \$2 million, and some with annual budgets over \$2 million reported campaign goals under \$100k.



Reasons for Capital Campaign (n=40)

• Two-thirds of all capital campaigns were raising funds, at least in part, for new buildings. Of these, a large majority were multi-use buildings. The remainder were specific building types designed for summer use, retreat use, or staff housing.





Camp/Retreat Center Directors

- 34% were female and 66% were male (this included several cases in which there were male and female codirectors)
- 26% were ordained ministers (e.g. pastor, priest, or deacon)
- 92% had at least a 4-year college degree, including 38% with a master's degree and 2% with a doctorate
- 28% had been in the position for less than 3 years, while 30% had been for more than 10 years



Director Demographics

Included in the figures above were 2% of directors who were aged 70 or older and 6% who had been in their current position for more than 20 years.

Director Demographics by Annual Budget Categories

	All Sites	\$350k & under	\$351k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Male director	66%	53%	57%	63%	77%	69%	81%
Bachelor's degree or higher	92%	92%	87%	89%	93%	94%	100%
Ordained minister	26%	23%	17%	24%	33%	33%	19%
Tenure of more than 5 years	52%	39%	47%	41%	60%	68%	62%
Age 40 or over	76%	67%	77%	62%	80%	89%	94%

Executive Director Compensation

95% of respondents indicated that the Executive Director position was a full-time, year-round position. The remainder were part-time, year-round (4%) or season positions (1%)



Health Insurance

86% of full-time directors had health insurance provided, with most of these (63% of total) also having health insurance provided for their family. The value of the health insurance benefit varied widely based on family makeup, from a supplemental insurance of under \$1,000 to over \$40,000.

- **Housing:** 59% of directors had a housing benefit. The value of this benefit varied widely based on location, with a low of \$3,000 and a high over \$40,000 annually. Some had a housing allowance and others had employer provided housing. 78% of these directors had utilities included in this benefit.
- **Retirement:** Among full-time directors, 87% had a retirement benefit. The value of this benefit varied widely, from under 2% of annual salary to over 20%. A third of those who had a retirement benefit received less than 9%, another third 9%-10%, and the final third over 10%. The median retirement benefit was 9% of salary.

Observations:

- Executive director salary and total compensation package were closely tied to organization budget. Organizations with higher annual budgets tended to pay their directors more, and they also tended to provide more benefits to their directors.
- There was no consistent variation by region of the country, even when organization budget was accounted for. The size of the camp's budget was a much more reliable indicator of variation in compensation.
- There was significant variation by director tenure. Those employed at the same organization longer tended to have more compensation.
- There was a small variation based on director gender. Female directors tended to make slightly less than their male counterparts (5%-7% less in similar sized organizations). The greater gender disparity was evident in organization size. Camps and conference centers with the smallest budgets (\$500k or less) were just as likely to have a female director as a male director, but male directors outnumbered their female counterparts 3 to 1 in organizations with budgets over \$750k.
- There was no difference based on ownership structure. Directors of camps/conference centers owned and operated by a church judicatory body had statistically equivalent compensation to those privately owned and those operated by a group of churches. The only difference evident (among larger organizations) was accounted for by higher benefits packages among those owned and operated by a church judicatory body.

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$350k or less (n=26)	\$32k-\$75k	\$50,600	\$38k-\$114k	\$73,716
	Budget \$350k-\$500k (<i>n</i> =34)	\$40k-\$88k	\$58,371	\$50k-\$118k	\$83,110
BUDGET	Budget \$501k-\$750k (<i>n</i> =41)	\$38k-\$103k	\$63,253	\$55k-\$134k	\$92,636
BUD	Budget \$751k-\$1 million (<i>n</i> =35)	\$39.5k-\$118k	\$73,975	\$68k-\$154k	\$99,770
	Budget \$1.01-2 million (<i>n</i> =41)	\$48k-\$110k	\$78,100	\$70k-\$145k	\$110,016
	Budget over \$2 million (<i>n</i> =19)	\$57k-\$131k	\$94,000	\$65k-\$185k	\$124,300
	Northeast (n=29)	\$44k-\$118k	\$69,191	\$62k-\$185k	\$101,897
NC	Midwest (n=55)	\$39k-\$104k	\$67,557	\$60k-\$141k	\$98,018
REGION	South (n=61)	\$32k-\$131k	\$68,459	\$46k-\$162	\$92,346
	West (<i>n</i> =41)	\$32k-\$120k	\$69,298	\$38k-\$167k	\$100,954
	Canada (n=11)	\$48k-\$120k	\$71,946	\$60k-\$127k	\$86,191
	Tenure of 2 years or fewer (<i>n</i> =50)	\$37k-\$118k	\$64,447	\$50k-\$162k	\$91,549
	Tenure of 3-5 years (n=41)	\$32k-\$100k	\$61,159	\$54k-\$152k	\$91,016
TENURE	Tenure of 6-10 years (<i>n=</i> 47)	\$38k-\$120k	\$68,570	\$46k-\$168k	\$96,287
T	Tenure of 11-20 years (n=45)	\$32k-\$131k	\$77,041	\$38k-\$149k	\$103,624
	Tenure more than 20 years (n=12)	\$41k-\$107k	\$82,360	\$85k-\$185k	\$119,533
	Male ED, budget < \$1M (<i>n</i> =67)	\$32k-\$101k	\$61,164	\$38k-\$134k	\$89,827
DER	Male ED, budget \$1M+ (n=36)	\$48k-\$131k	\$82,434	\$65k-\$185k	\$116,579
GENDER	Female ED, budget < \$1M (n=38)	\$32k-\$118k	\$60,820	\$46k-\$154k	\$87,456
	Female ED, budget \$1M+ (n=9)	\$48k-\$104k	\$77,143	\$84k-\$136k	\$110,455
	ALL U.S. RESPONDENTS (n=186)	\$32k-\$131k	\$68,491	\$38k-\$185k	\$97,386

Variation in Executive Director Salary and Compensation Package

Executive Director Benefits, by Organization Budget (n=214)

	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Health Insurance	89%	71%	83%	92%	90%	100%	100%
Health Ins: Dental coverage	72%	39%	69%	78%	76%	82%	94%
Health Insurance for family/dependents	61%	54%	55%	68%	52%	71%	69%
Health Ins: Vision coverage	61%	32%	59%	65%	69%	71%	75%
Life Insurance	58%	25%	45%	68%	66%	62%	94%
Short-term Disability Insurance	48%	18%	41%	57%	52%	62%	56%
Long-term Disability Insurance	42%	18%	38%	51%	48%	47%	50%
No insurance benefits	13%	29%	17%	16%	10%	0%	0%
Paid vacation leave	95%	83%	97%	93%	100%	100%	100%
Retirement/Pension	85%	63%	86%	84%	94%	95%	81%
Meals free of charge when working on site	74%	74%	64%	79%	75%	77%	76%
Expenses/tuition for training	74%	74%	64%	79%	75%	77%	76%
Paid sick leave	74%	66%	72%	79%	75%	79%	67%
Paid holidays	73%	57%	75%	79%	72%	79%	71%
\$ for professional resources	54%	40%	53%	61%	47%	63%	62%
Sabbatical/study leave options	35%	20%	31%	33%	36%	42%	52%
Personal use of camp vehicles	29%	23%	36%	23%	33%	28%	33%
No additional benefits	2%	9%	0%	2%	3%	0%	0%





Non-Executive Full-Time Staff

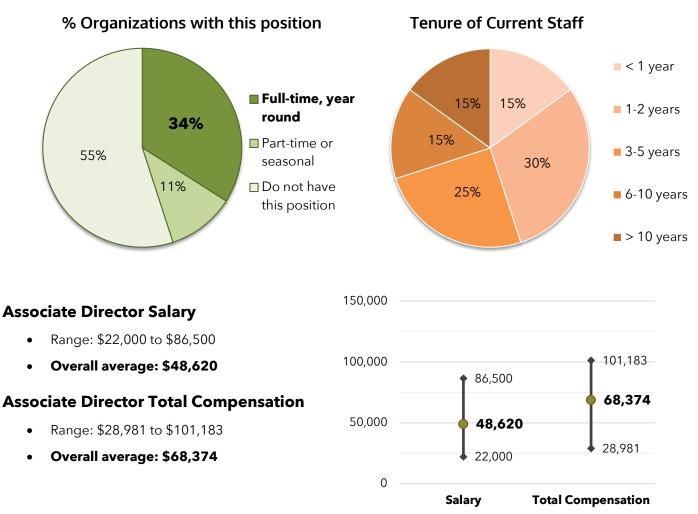
The below table details benefits provided to full-time staff members other than the Executive Director or CEO. Subsequent pages provide detailed compensation data for 12 common non-executive positions.

	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Health Insurance	72%	29%	62%	76%	79%	94%	94%
Health Ins: Dental coverage	60%	14%	55%	65%	69%	79%	81%
Health Ins: Vision coverage	51%	14%	45%	57%	62%	62%	69%
Health Insurance for family/dependents	47%	14%	41%	57%	52%	65%	50%
Life Insurance	45%	7%	31%	54%	52%	53%	88%
Short-term Disability Insurance	39 %	7%	35%	49%	41%	50%	50%
Long-term Disability Insurance	35%	4%	31%	49%	45%	35%	50%
No insurance benefits	15%	37%	21%	14%	14%	0%	0%
Paid vacation leave	85%	46%	83%	88%	97%	98%	95%
Meals free of charge when working on site	67%	37%	64%	77%	72%	79%	71%
Paid sick leave	64%	31%	64%	72%	72%	77%	62%
Paid holidays	64%	31%	64%	72%	67%	77%	67%
Expenses/tuition for training	59 %	31%	53%	61%	72%	70%	67%
Retirement/Pension	58%	26%	56%	63%	67%	72%	57%
\$ for professional resources	42%	17%	36%	49%	39%	58%	48%
Personal use of camp vehicles	18%	11%	25%	12%	19%	21%	19%
Sabbatical/study leave options	15%	6%	6%	12%	17%	26%	33%
No additional benefits	3%	14%	3%	2%	0%	0%	0%





Associate/Assistant Directors



- **Retirement:** 91% of associate directors had a retirement benefit, which ranged widely from 2% to 18% of annual salary. Of those who had the benefit, a third had 6% or less of salary, another third 7%-9%, and the remaining third more than 9% of their salary. The mode (most common) was 9%.
- **Health Insurance:** 80% of associate directors in the USA had health insurance provided. The value of the health insurance benefit varied widely based on family makeup, from \$1,000 to \$28,000.
- **Housing:** 45% of associate directors had a housing benefit. The value of this benefit ranged from \$2000 to \$42,000. Just over half of those that had a housing benefit also had utilities provided.





Variation in Associate/Assistant Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$350k or less (n=1)	No data	No data	No data	No data
	Budget \$350k-\$500k (<i>n=</i> 4)	\$35k-\$62k	\$44,000	\$48k-\$86k	\$65,620
BUDGET	Budget \$501k-\$750k (<i>n</i> =12)	\$22k-\$62k	\$40,192	\$29k-\$99k	\$59,071
BUD	Budget \$751k-\$1 million (<i>n</i> =12)	\$42k-\$72k	\$50,910	\$50k-\$82k	\$70,200
	Budget \$1.01-2 million (<i>n</i> =12)	\$38k-\$61k	\$49,583	\$49k-\$97k	\$70,012
	Budget over \$2 million (<i>n</i> =11)	\$39k-\$87k	\$57,274	\$48k-\$101k	\$78,778
	Northeast (n=10)	\$25k-\$71k	\$48,764	\$58k-\$99k	\$79,794
NO	Midwest (n=10)	\$28k-\$72k	\$50,488	\$49k-\$101k	\$69,251
REGION	South (<i>n</i> =20)	\$22k-\$87k	\$48,851	\$29k-\$101k	\$65,171
	West (n=9)	\$35k-\$62k	\$46,133	\$46k-\$86k	\$67,145
	Canada (n=3)	\$40k-\$60k	\$47,833	\$50k-\$71k	\$62,433
	Tenure of 2 years or fewer (n=17)	\$25k-\$66k	\$45,888	\$49k-\$99k	\$70,149
JRE	Tenure of 3-5 years (n=10)	\$34k-\$72k	\$50,126	\$35k-\$101k	\$72,515
TENURE	Tenure of 6-10 years (n=6)	\$38k-\$55k	\$45,362	\$50k-\$90k	\$66,253
	Tenure over 10 years (n=6)	\$45k-\$61k	\$56,529	\$66k-\$97k	\$75,979
	ALL U.S. RESPONDENTS (n=49)	\$22k-\$87k	\$48,668	\$29k-\$101k	\$68,738

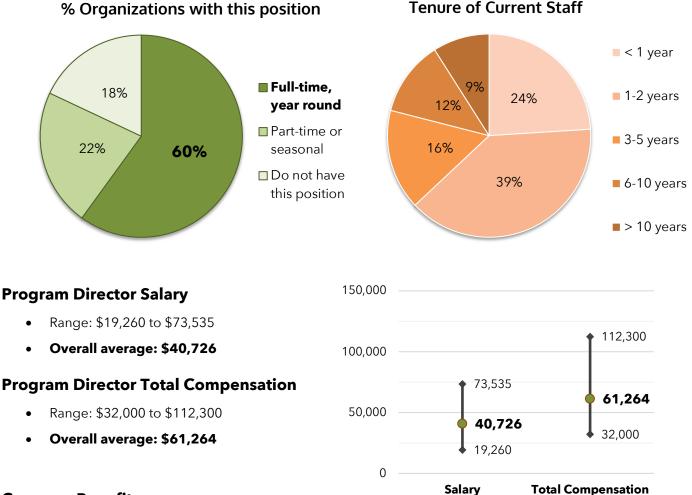
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	34%	10%	17%	33%	44%	51%	62%
Part time or seasonal position	11%	18%	17%	9%	6%	5%	5%
Do not have this position	55%	72%	66%	58%	50%	44%	33%





Program Directors

63% of those currently serving had been in their position for 2 years or less



- **Retirement:** 77% of program directors had a retirement benefit, which ranged widely from 1% to 19% of annual salary. Of those who had the benefit, a third had 6% or less of salary, another third 7%-10%, and the remaining third more than 10% of their salary. The mode (most common) was 9%.
- **Health Insurance:** Among program directors in the USA, 85% had health insurance provided. The value of the health insurance benefit varied widely based on family makeup, from under \$1,000 to \$29,000.
- **Housing:** 64% of program directors had a housing benefit. The value of this benefit ranged from under \$1000 to \$42,000. Three-quarters of those that had a housing benefit also had utilities provided.





Variation in Program Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$350k or less (n=5)	\$22k-\$45k	\$31,849	\$32k-\$47k	\$39,125
	Budget \$350k-\$500k (n=12)	\$25k-\$56k	\$37,020	\$39k-\$77k	\$54,157
BUDGET	Budget \$501k-\$750k (n=15)	\$30k-\$60k	\$36,534	\$39k-\$81k	\$55,293
BUD	Budget \$751k-\$1 million (<i>n</i> =19)	\$19k-\$50k	\$38,216	\$43k-\$84k	\$58,969
	Budget \$1.01-2 million (<i>n</i> =28)	\$33k-\$74k	\$42,569	\$42k-\$84k	\$63,119
	Budget over \$2 million (<i>n</i> =15)	\$38k-\$70k	\$50,628	\$51k-\$112k	\$78,251
	Northeast (n=8)	\$30k-\$42k	\$37,563	\$40k-\$84k	\$62,966
NO	Midwest (n=31)	\$22k-\$61k	\$39,362	\$32k-\$96k	\$60,645
REGION	South (<i>n</i> =36)	\$19k-\$60k	\$40,149	\$38k-\$100k	\$58,465
	West (n=17)	\$25k-\$74k	\$46,520	\$32k-\$112k	\$69,049
	Canada (n=4)	\$30k-\$42k	\$37,333	\$42k-\$73k	\$54,765
	Tenure of 2 years or fewer (<i>n</i> =49)	\$19k-\$70k	\$39,169	\$32k-\$112K	\$60,362
URE	Tenure of 3-5 years (n=13)	\$29k-\$74k	\$43,957	\$38k-\$85k	\$65,025
TENURE	Tenure of 6-10 years (n=10)	\$25k-\$61k	\$38,484	\$39k-\$96k	\$59,667
	Tenure over 10 years (<i>n</i> =7)	\$37k-\$60k	\$47,814	\$43k-\$77k	\$64,450
	ALL U.S. RESPONDENTS (n=92)	\$19k-\$74k	\$40,836	\$32k-\$112k	\$61,546

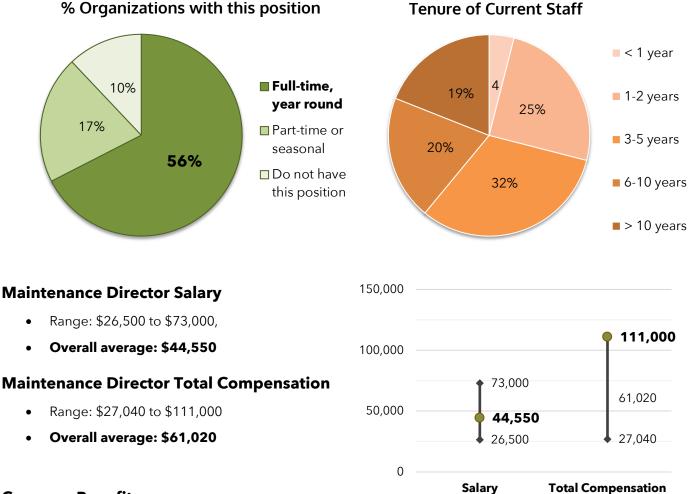
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	56%	24%	49%	49%	62%	79%	83%
Part time or seasonal position	20%	42%	30%	11%	21%	11%	4%
Do not have this position	24%	34%	22%	40%	18%	11%	13%





Maintenance/Facilities Directors

Other names for this position included Building/Grounds Manager, Property Manager, and Site Manager



- **Retirement:** 60% of full-time maintenance directors had a retirement benefit, which ranged from 2% to 18% of annual salary. Of those who had the benefit, a third had 6% or less of salary, another third 7%-9%, and the remaining third more than 9% of their salary.
- **Health Insurance:** 78% of maintenance directors in the USA had health insurance provided. The value of the health insurance benefit varied widely, from \$1,000 to over \$30,000.
- **Housing:** 46% of maintenance directors had a housing benefit. The value of this benefit ranged from \$6000 to \$30,000. Three-quarters of those that had a housing benefit also had utilities provided.





Variation in Maintenance Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$350k or less (n=3)	\$32k-\$37k	\$35,315	\$52k-\$63k	\$56,449
	Budget \$350k-\$500k (n=10)	\$30k-\$56k	\$40,645	\$41k-\$74k	\$57,589
BUDGET	Budget \$501k-\$750k (n=19)	\$27k-\$52k	\$37,389	\$31k-\$85k	\$54,566
BUD	Budget \$751k-\$1 million (<i>n=</i> 25)	\$27k-\$65k	\$45,232	\$27k-\$111k	\$60,999
	Budget \$1.01-2 million (<i>n</i> =33)	\$28k-\$67k	\$45,673	\$32k-\$100k	\$61,080
	Budget over \$2 million (<i>n</i> =17)	\$38k-\$73k	\$53,293	\$38k-\$109k	\$71,350
	Northeast (n=14)	\$30k-\$55k	\$42,973	\$32k-\$111k	\$60,110
NO	Midwest (n=29)	\$28k-\$63k	\$43,294	\$37k-\$93k	\$61,110
REGION	South (<i>n</i> =40)	\$27k-\$64k	\$43,778	\$27k-\$108k	\$59,784
	West (n=20)	\$31k-\$73k	\$45,976	\$41k-\$109k	\$63,672
	Canada (n=5)	\$47k-\$67k	\$59,750	\$53k-\$68k	\$62,314
	Tenure of 2 years or fewer (<i>n</i> =25)	\$30k-\$67k	\$44,088	\$31k-\$77k	\$53,413
URE	Tenure of 3-5 years (n=29)	\$28k-\$64k	\$44,347	\$37k-\$111k	\$66,044
TENURE	Tenure of 6-10 years (n=18)	\$27k-\$63k	\$45,799	\$44k-\$100k	\$67,418
	Tenure over 10 years (n=17)	\$27k-\$67k	\$44,674	\$27k-\$109k	\$65,644
	ALL U.S. RESPONDENTS (n=103)	\$27k-\$73k	\$43,959	\$27k-\$111k	\$60,957

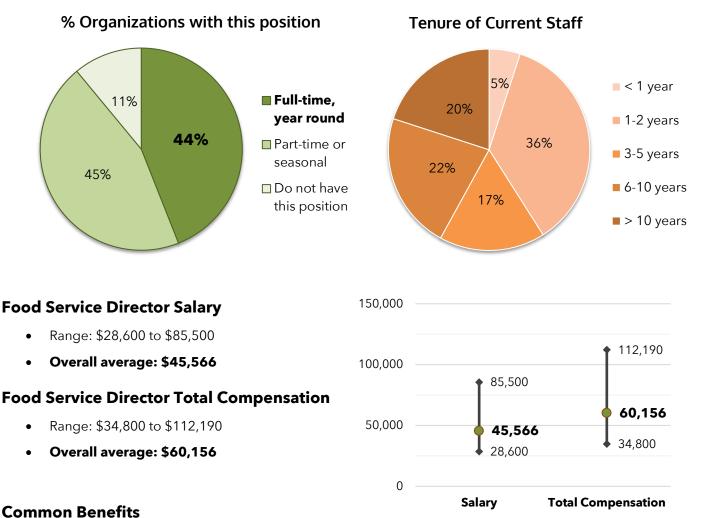
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	56%	8%	32%	51%	76%	87%	96%
Part time or seasonal position	27%	54%	34%	34%	19%	9%	0%
Do not have this position	17%	38%	34%	15%	5%	4%	4%





Food Service Directors

This position was also known as Chef, Kitchen Manager, and Culinary Director



• **Retirement:** 60% of full-time food service directors had a retirement benefit, which ranged from 2% to 17% of annual salary. Of those who had the benefit, a third received less than 6% of salary another third 6%-9% and

- annual salary. Of those who had the benefit, a third received less than 6% of salary, another third 6%-9%, and the remaining third more than 9% of their salary.
- **Health Insurance:** 87% of full-time food service directors in the USA had health insurance provided. The value of the health insurance benefit varied widely, from \$1,000 to \$24,000.
- **Housing:** 30% of food service directors had a housing benefit. The value of this benefit ranged from under \$1000 to \$36,000. About half of those that had a housing benefit also had utilities provided.





Variation in Food Service Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$350k or less (n=1)	No data	No data	No data	No data
	Budget \$350k-\$500k (<i>n=</i> 6)	\$32k-\$48k	\$39,891	\$48k-\$74k	\$60,738
BUDGET	Budget \$501k-\$750k (<i>n</i> =12)	\$29k-\$62k	\$41,362	\$36k-\$100k	\$61,105
BUD	Budget \$751k-\$1 million (<i>n</i> =18)	\$30k-\$55k	\$42,797	\$35k-\$112k	\$57,573
	Budget \$1.01-2 million (<i>n</i> =26)	\$33k-\$65k	\$45,559	\$45k-\$85k	\$59,666
	Budget over \$2 million (n=17)	\$34k-\$86k	\$54,279	\$36k-\$97k	\$64,312
	Northeast (n=9)	\$36k-\$65k	\$44,767	\$49k-\$98k	\$73,177
NO	Midwest (n=16)	\$29k-\$53k	\$40,800	\$35k-\$79k	\$54,268
REGION	South (<i>n</i> =33)	\$30k-\$70k	\$44,379	\$35k-\$77k	\$53,700
	West (n=21)	\$32k-\$86k	\$50,624	\$38k-\$112k	\$68,517
	Canada (n=1)	No data	No data	No data	No data
	Tenure of 2 years or fewer (n=24)	\$29k-\$86k	\$43,025	\$35k-\$98k	\$57,075
JRE	Tenure of 3-5 years (n=10)	\$32k-\$50k	\$41,401	\$36k-\$77k	\$58,625
TENURE	Tenure of 6-10 years (n=13)	\$35k-\$62k	\$44,154	\$37k-\$100k	\$64,861
	Tenure over 10 years (n=12)	\$33k-\$65k	\$48,407	\$49k-\$112k	\$68,369
	ALL U.S. RESPONDENTS (n=79)	\$29k-\$86k	\$45,358	\$35k-\$112k	\$59,863

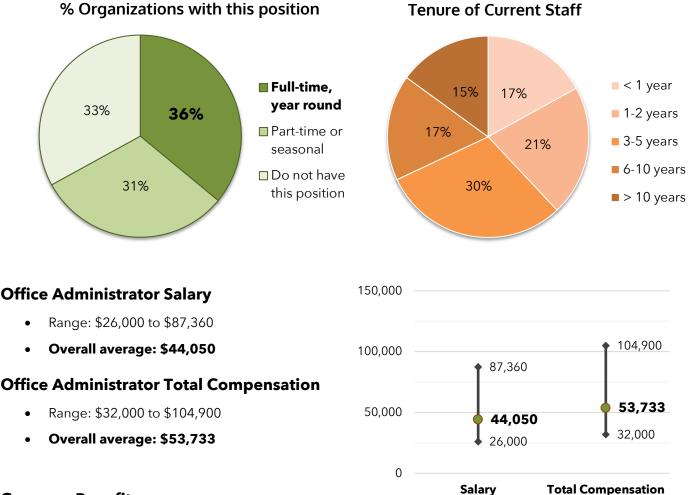
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	44%	3%	24%	33%	51%	77%	91%
Part time or seasonal position	45%	71%	44%	65%	44%	21%	9%
Do not have this position	11%	36%	32%	2%	5%	2%	0%





Lead Office Staff

This position was known variously as Office Manager, Administrative Assistant, and Office Administrator



- **Retirement:** 69% of full-time office administrators had a retirement benefit, which ranged from less than 1% to 14% of annual salary. Of those who had the benefit, a third received 6% or less of salary, another third more than 6%-9%, and the remaining third more than 9% of their salary.
- **Health Insurance:** 62% of full-time office administrators in the USA had a health insurance benefit. The value of the health insurance benefit varied widely, from under \$1,000 to more than \$30,000.
- **Housing:** This was an uncommon benefit. Only 6% of office administrators had a housing benefit. Those that had a housing benefit also had utilities provided.





Variation in Lead Office Staff Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$350k or less (n=0)	No data	No data	No data	No data
	Budget \$350k-\$500k (<i>n=</i> 5)	\$29k-\$50k	\$41,259	\$41k-\$68k	\$52,174
BUDGET	Budget \$501k-\$750k (<i>n</i> =10)	\$26k-\$48k	\$37,160	\$32k-\$63k	\$41,973
BUD	Budget \$751k-\$1 million (<i>n</i> =15)	\$32k-\$87k	\$45,633	\$32k-\$87k	\$54,912
	Budget \$1.01-2 million (<i>n</i> =15)	\$32k-\$69k	\$44,593	\$34k-\$88k	\$53,083
	Budget over \$2 million (<i>n</i> =6)	\$44k-\$63k	\$52,550	\$56k-\$105k	\$73,310
	Northeast (n=11)	\$35k-\$51k	\$42,938	\$36k-\$84k	\$52,360
NO	Midwest (n=13)	\$29k-\$61k	\$42,819	\$41k-\$68k	\$53,261
REGION	South (<i>n</i> =14)	\$26k-\$69k	\$40,285	\$32k-\$88k	\$47,271
	West (n=9)	\$40k-\$63k	\$47,029	\$45k-\$105k	\$62,632
	Canada (n=4)	\$33k-\$87k	\$57,590	\$38k-\$87k	\$61,638
	Tenure of 2 years or fewer (<i>n</i> =19)	\$32k-\$60k	\$43,440	\$32k-\$84k	\$51,381
JRE	Tenure of 3-5 years (n=16)	\$26k-\$87k	\$43,438	\$32k-\$105k	\$53,368
TENURE	Tenure of 6-10 years (n=8)	\$32k-\$50k	\$41,167	\$34k-\$80k	\$54,257
	Tenure over 10 years (n=8)	\$29k-\$69k	\$49,610	\$40k-\$88k	\$59,526
	ALL U.S. RESPONDENTS (n=47)	\$26k-\$69k	\$42,898	\$32k-\$105k	\$53,060

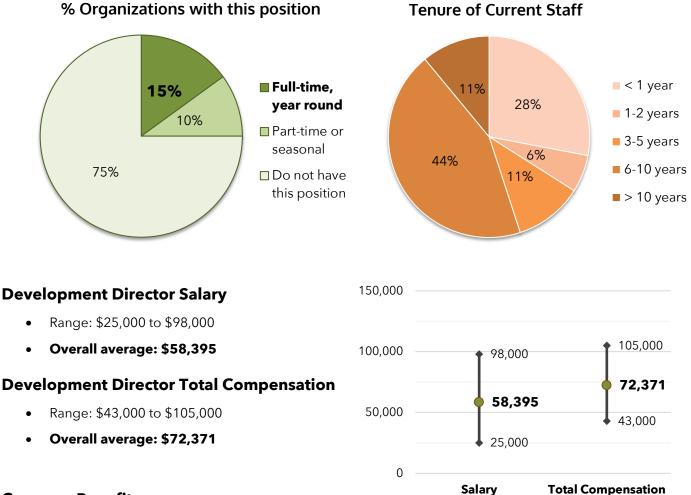
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	36%	0%	17%	33%	50%	61%	71%
Part time or seasonal position	31%	30%	40%	37%	33%	22%	17%
Do not have this position	33%	70%	43%	30%	17%	17%	12%





Development/Marketing Director

This position was known as Development Director, Marketing Director, and Advancement Director



- **Retirement:** 76% of full-time development or marketing directors had a retirement benefit, which ranged from 2% to 12% of annual salary. Of those who had the benefit, a third received 5% or less of salary, another third 6%-9%, and the remaining third more than 9% of their salary.
- **Health Insurance:** 81% of full-time development or marketing directors in the USA had a health insurance benefit. The value of the health insurance benefit varied widely, from \$2,000 to \$27,000.
- **Housing:** 18% of development or marketing directors had a housing benefit. Those that had a housing benefit also had utilities provided.





Variation in Development Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
st	Budget \$1 million or less (n=3)	\$25k-\$56k	\$43,800	\$49k-\$67k	\$59,557
Budget	Budget \$1.01-\$2 million (<i>n</i> =5)	\$43k-\$54k	\$49,124	\$43k-\$89k	\$60,498
B	Budget over \$2 million (<i>n=</i> 9)	\$45k-\$98k	\$68,411	\$60k-\$105k	\$83,239
	Northeast (n=3)	\$45k-\$80k	\$59,667	\$53k-\$98k	\$79,999
NO	Midwest (n=8)	\$25k-\$80k	\$54,040	\$49k-\$98k	\$66,371
REGION	South (n=4)	\$43k-\$98k	\$68,500	\$43k-\$105k	\$77,388
	West (n=1)	No data	No data	No data	No data
	Canada (n=1)	No data	No data	No data	No data
ш	Tenure of less than a year (n=5)	\$43k-\$80k	\$61,160	\$43k-\$98k	\$72,794
TENURE	Tenure of 1-5 years (<i>n</i> =3)	\$52k-\$56k	\$53,206	\$53k-\$64k	\$60,031
F	Tenure over 5 years (n=9)	\$25k-\$98k	\$58,589	\$49k-\$105k	\$76,250
	ALL U.S. RESPONDENTS (n=16)	\$25k-\$98k	\$59,232	\$43k-\$105k	\$72,019

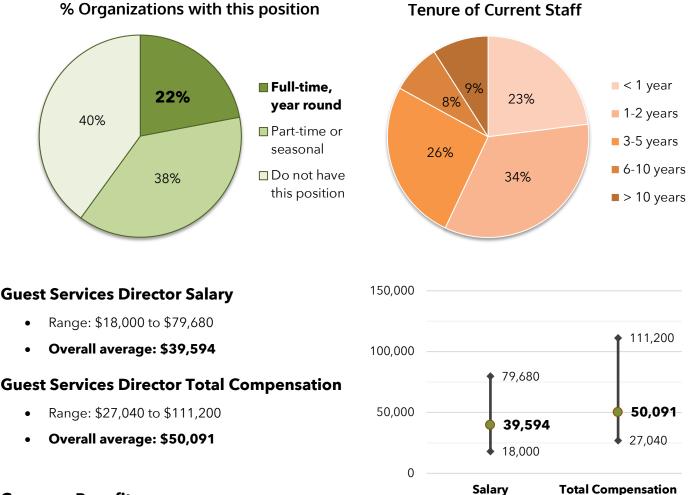
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	15%	0%	3%	3%	8%	27%	74%
Part time or seasonal position	10%	3%	10%	5%	16%	15%	16%
Do not have this position	75%	97%	86%	92%	76%	58%	10%





Guest Services or Housekeeping Director

This position was known as Guest Services Director/Manger, Housekeeping Director, and Hospitality Manager



- **Retirement:** 45% of full-time housekeeping or guest services directors had a retirement benefit, which ranged from 3% to 15% of annual salary. Of those who had the benefit, a third received 5% or less of salary, another third 6%-9%, and the remaining third more than 9% of their salary.
- **Health Insurance:** 80% of full-time housekeeping or guest services directors in the USA had a health insurance benefit. The value of the health insurance benefit varied widely, from \$1,000 to \$20,000.
- **Housing:** 35% of housekeeping or guest services directors had a housing benefit. More than three-quarters of those that had a housing benefit also had utilities provided.





Variation in Guest Services Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$751k or less (n=5)	\$25k-\$40k	\$32,402	\$34k-\$65k	\$47,894
Budget	Budget \$751k-\$1 million (<i>n=</i> 8)	\$27k-\$50k	\$36,933	\$27k-\$71k	\$47,945
Bud	Budget \$1.01-\$2 million (<i>n</i> =17)	\$18k-\$80k	\$37,902	\$34k-\$89k	\$45,838
	Budget over \$2 million (<i>n</i> =13)	\$29k-\$69k	\$46,210	\$32k-\$111k	\$57,820
	Northeast (n=4)	\$30k-\$34k	\$32,125	\$36k-\$51k	\$46,040
NO	Midwest (n=10)	\$18k-\$46k	\$32,837	\$34k-\$52k	\$41,825
REGION	South (<i>n</i> =17)	\$27k-\$48k	\$35,661	\$27k-\$65k	\$43,427
	West (n=9)	\$37k-\$80k	\$53,715	\$43k-\$111k	\$69,814
	Canada (n=3)	\$50k-\$56k	\$52,000	\$50k-\$71k	\$61,640
	Tenure of less than a year (n=5)	\$18k-\$50k	\$36,651	\$34k-\$71k	\$49,760
TENURE	Tenure of 1-2 years (n=12)	\$26k-\$38k	\$31,950	\$34k-\$51k	\$42,489
TEN	Tenure of 3-5 years (n=9)	\$28k-\$80k	\$44,771	\$41k-\$89k	\$57,230
	Tenure over 5 years (n=6)	\$27k-\$69k	\$43,953	\$27k-\$111k	\$61,620
	ALL U.S. RESPONDENTS (n=40)	\$18k-\$80k	\$38,664	\$27k-\$111k	\$49,225

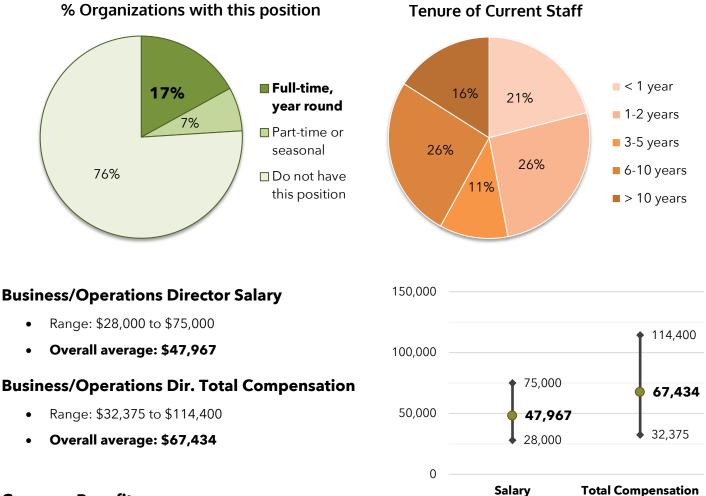
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	22%	2%	0%	11%	25%	41%	73%
Part time or seasonal position	38%	20%	37%	45%	47%	43%	27%
Do not have this position	40%	78%	63%	44%	28%	16%	0%





Business or Operations Director

This position was known most frequently as Business Manager or Director of Operations



- **Retirement:** 63% of full-time business/operations directors had a retirement benefit, which ranged from 4% to 16% of annual salary. Of those who had the benefit, a third received 7% or less of salary, another third 8%-10%, and the remaining third more than 10% of their salary.
- **Health Insurance:** 100% of full-time business/operations directors in the USA had a health insurance benefit. The value of the health insurance benefit varied widely, from under \$1,000 to \$15,000.
- **Housing:** 47% of business/operations directors had a housing benefit. More than three-quarters of those that had a housing benefit also had utilities provided.





Variation in Business/Operations Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$751k or less (n=5)	\$31k-\$55k	\$42,317	\$38k-\$73k	\$60,889
Budget	Budget \$751k-\$1 million (<i>n=</i> 3)	\$28k-\$65k	\$46,000	\$32k-\$65k	\$51,793
Bud	Budget \$1.01-\$2 million (<i>n</i> =5)	\$42k-\$49k	\$45,671	\$51k-\$76k	\$65,511
	Budget over \$2 million (<i>n=</i> 6)	\$37k-\$75k	\$55,573	\$64k-\$114k	\$82,312
	Northeast (n=1)	No data	No data	No data	No data
NO	Midwest (n=7)	\$28k-\$75k	\$47,226	\$32k-\$81k	\$63,554
REGION	South (n=8)	\$35k-\$70k	\$48,732	\$38k-\$114k	\$69,844
	West (n=1)	No data	No data	No data	No data
	Canada (<i>n</i> =2)	No data	No data	No data	No data
	Tenure of less than a year (n=4)	\$35k-\$75k	\$47,110	\$38k-\$81k	\$60,323
TENURE	Tenure of 1-5 years (n=7)	\$28k-\$65k	\$47,643	\$32k-\$97k	\$69,640
TEN	Tenure of 6-10 years (n=5)	\$31k-\$51k	\$43,805	\$51k-\$65k	\$59,052
	Tenure more than 10 years (n=3)	\$45k-\$70k	\$56,805	\$69k-\$114k	\$85,736
	ALL U.S. RESPONDENTS (n=17)	\$28k-\$75k	\$47,434	\$32k-\$114k	\$67,250

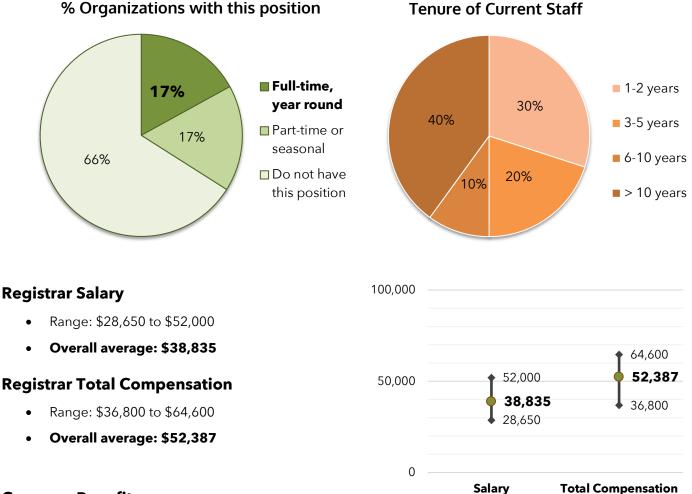
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	17%	0%	7%	13%	17%	28%	56%
Part time or seasonal position	7%	3%	11%	3%	8%	6%	13%
Do not have this position	76%	97%	82%	84%	75%	66%	31%





Registrar

This position was often paired with one or more others, such as the administrative assistant, hospitality coordinator, or communications/development coordinator. Those included listed this as the primary role of the position.



- **Retirement:** 79% of full-time registrars had a retirement benefit, which ranged from 2% to 12% of annual salary. Of those who had the benefit, a third received 5% or less of salary, another third 6%-7%, and the remaining third more than 7% of their salary.
- **Health Insurance:** 95% of full-time registrars in the USA had a health insurance benefit. The value of the health insurance benefit varied widely, from \$1,000 to \$18,000.
- **Housing:** 16% of registrars had a housing benefit. All those that had a housing benefit also had utilities provided.





Variation in Registrar Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
st	Budget \$1 million or less (n=3)	\$29k-\$37k	\$33,567	\$39k-\$58k	\$47,180
Budget	Budget \$1.01-\$2 million (<i>n</i> =7)	\$29k-\$45k	\$37,945	\$37k-\$60k	\$54,161
B	Budget over \$2 million (<i>n=</i> 9)	\$33k-\$52k	\$41,284	\$43k-\$65k	\$52,743
	Northeast (n=1)	No data	No data	No data	No data
NO	Midwest (n=11)	\$29k-\$50k	\$38,990	\$37k-\$65k	\$53,747
REGION	South (n=6)	\$33k-\$41k	\$36,496	\$43k-\$57k	\$48,122
	West (n=1)	No data	No data	No data	No data
	Canada (<i>n</i> =0)	No data	No data	No data	No data
ш	Tenure of 2 years or less (n=6)	\$29k-\$52k	\$37,206	\$39k-\$61k	\$50,563
TENURE	Tenure of 3-10 years (n=5)	\$37k-\$44k	\$39,760	\$51k-\$65k	\$55,800
T	Tenure over 10 years (n=8)	\$29k-\$50k	\$39,479	\$37k-\$60k	\$51,622
	ALL U.S. RESPONDENTS (n=19)	\$29k-\$52k	\$38,835	\$37k-\$65k	\$52,387

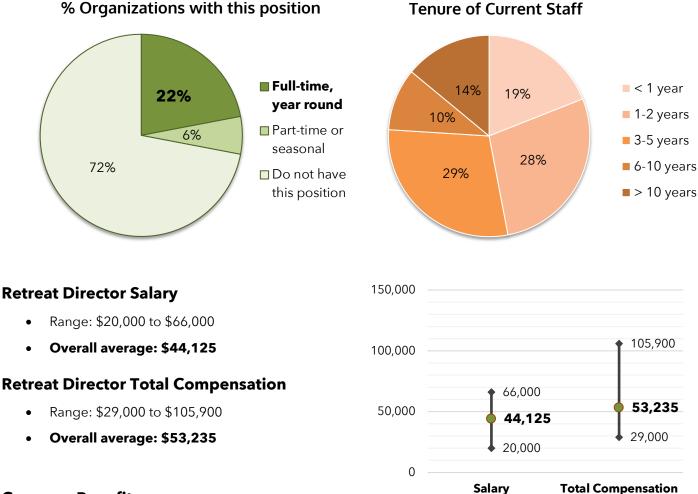
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	17%	0%	7%	3%	8%	36%	71%
Part time or seasonal position	17%	12%	8%	16%	12%	33%	11%
Do not have this position	66%	88%	85%	81%	80%	31%	18%





Retreat Director

This position went by various names: retreat director/coordinator, guest services manager, director of hospitality, and reservations coordinator.



- **Retirement:** 37% of full-time retreat directors had a retirement benefit, which ranged from 5% to 12% of annual salary. Of those who had the benefit, a third received less than 6% of salary, another third 6%-8%, and the remaining third more than 8% of their salary.
- **Health Insurance:** 77% of full-time retreat directors in the USA had a health insurance benefit. The value of the health insurance benefit varied widely, from under \$1,000 to \$20,000.
- **Housing:** 30% of retreat directors had a housing benefit. More than three-quarters of those that had a housing benefit also had utilities provided.





Variation in Retreat Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
	Budget \$750k or less (<i>n</i> =4)	\$27k-\$46k	\$32,959	\$33k-\$50k	\$42,604
Budget	Budget \$750k-\$1 million (<i>n</i> =5)	\$20k-\$43k	\$31,693	\$29k-\$55k	\$43,395
Bud	Budget \$1.01-\$2 million (<i>n</i> =11)	\$22k-\$66k	\$45,887	\$40k-\$66k	\$51,928
	Budget over \$2 million (<i>n</i> =10)	\$33k-\$66k	\$52,865	\$43k-\$106k	\$63,847
	Northeast (n=1)	No data	No data	No data	No data
NO	Midwest (n=8)	\$20k-\$58k	\$36,118	\$29k-\$67k	\$48,250
REGION	South (n=16)	\$27k-\$66k	\$43,438	\$33k-\$106k	\$52,427
	West (n=5)	\$46k-\$66k	\$58,752	\$57k-\$73k	\$65,246
	Canada (<i>n</i> =0)	No data	No data	No data	No data
ш	Tenure of 2 years or less (n=9)	\$20k-\$53k	\$39,206	\$29k-\$67k	\$49,069
TENURE	Tenure of 3-5 years (<i>n</i> =4)	\$22k-\$60k	\$40,116	\$40k-\$106k	\$63,494
T	More than 5 years (<i>n</i> =5)	\$22k-\$65k	\$41,461	\$41k-\$73k	\$52,723
	ALL U.S. RESPONDENTS (n=30)	\$20k-\$66k	\$44,124	\$29k-\$105k	\$53,236

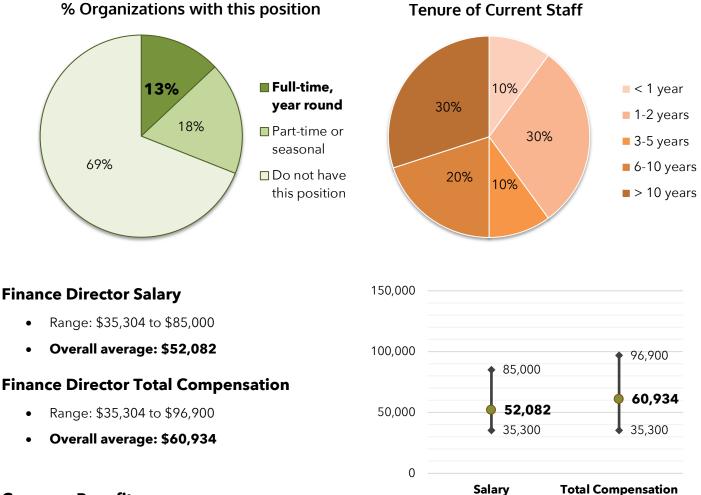
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	22 %	0%	3%	7%	27%	42%	73%
Part time or seasonal position	6%	5%	6%	10%	9%	2%	4%
Do not have this position	72%	95%	91%	83%	64%	56%	23%





Finance Director

This position went by various names: bookkeeper, accountant, finance director/manager, financial secretary



- **Retirement:** 63% of full-time finance directors had a retirement benefit, which ranged from 3% to 12% of annual salary. Of those who had the benefit, half received less than 6% of salary and the other half more than 6% of salary.
- **Health Insurance:** 71% of full-time finance directors in the USA had a health insurance benefit. The value of the health insurance benefit varied from \$7,000 to \$20,000.
- Housing: No finance directors had a housing benefit.





Variation in Finance Director Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
ŝt	Budget \$1 million or less (n=1)	No data	No data	No data	No data
Budget	Budget \$1.01-\$2 million (<i>n</i> =4)	\$35k-\$45k	\$38,514	\$35k-\$53k	\$45,755
ā	Budget over \$2 million (<i>n=</i> 3)	\$53k-\$85k	\$73,000	\$76k-\$97k	\$86,950
	Northeast (n=0)	No data	No data	No data	No data
NO	Midwest (n=3)	\$35k-\$81k	\$53,725	\$35k-\$88k	\$56,553
REGION	South (n=1)	No data	No data	No data	No data
	West (n=3)	\$36k-\$85k	\$52,960	\$48k-\$97k	\$66,153
	Canada (n=1)	No data	No data	No data	No data
ш	Tenure of 2 years or less (n=4)	\$38k-\$85k	\$54,900	\$44k-\$97k	\$67,360
TENURE	Tenure of 3-5 years (n=0)	No data	No data	No data	No data
F	More than 5 years (n=4)	\$35k-\$81k	\$49,264	\$35k-\$88k	\$54,507
	ALL U.S. RESPONDENTS (n=7)	\$35k-\$85k	\$53,293	\$35k-\$97k	\$96,900

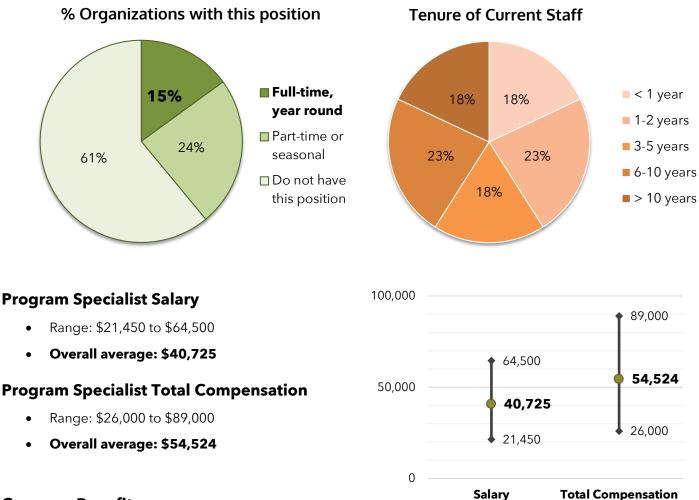
	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	13%	0%	7%	3%	12%	27%	44%
Part time or seasonal position	18%	3%	17%	13%	27%	27%	25%
Do not have this position	69%	97%	76%	84%	61%	46%	31%





Program Specialist

This position category varied widely: Adventure Specialist, Challenge Course, Associate Program Director, Environmental Education Director, Equine Director, After School Coordinator, and Program Specialist



- **Retirement:** 59% of full-time program specialists had a retirement benefit, which ranged from 2% to 11% of annual salary. Of those who had the benefit, half received 6% or less of salary and the other half more than 6% of salary.
- **Health Insurance:** 81% of full-time program specialists in the USA had a health insurance benefit. The value of the health insurance benefit varied from under \$2,000 to \$13,000.
- **Housing:** 47% of full-time program specialists had a housing benefit. All of those with the benefit also had utilities provided.





Variation in Program Specialist Salary and Compensation Package

		Salary Range	Avg. Salary	Total Comp. Range	Avg. Total Compensation
st	Budget \$1 million or less (n=4)	\$21k-\$43k	\$29,713	\$29k-\$52k	\$42,705
Budget	Budget \$1.01-\$2 million (<i>n</i> =10)	\$26k-\$47k	\$40,040	\$26k-\$85k	\$54,085
ā	Budget over \$2 million (<i>n</i> =4)	\$47k-\$65	\$53,450	\$56k-\$89k	\$67,439
	Northeast (n=2)	No data	No data	No data	No data
NO	Midwest (n=4)	\$23k-\$45k	\$35,725	\$44k-\$49k	\$46,178
REGION	South (n=6)	\$21k-\$47k	\$36,808	\$26k-\$58k	\$45,559
	West (n=5)	\$38k-\$65k	\$47,960	\$43k-\$89k	\$67,071
	Canada (n=1)	No data	No data	No data	No data
	Tenure less than 1 year (n=3)	\$23k-\$47k	\$37,633	\$44k-\$56k	\$49,614
ш	Tenure of 1-2 years (<i>n</i> =4)	\$21k-\$65k	\$37,862	\$29k-\$89k	\$53,955
TENURE	Tenure of 3-5 years ($n=3$)	\$26k-\$47k	\$37,100	\$26k-\$85k	\$57,652
F	Tenure of 6-10 years (n=4)	\$37k-\$55k	\$44,750	\$46k-\$62k	\$54,700
	More than 10 years (<i>n</i> =3)	\$41k-\$47k	\$45,133	\$54k-\$74k	\$60,670
	ALL U.S. RESPONDENTS (n=17)	\$21k-\$65k	\$39,885	\$26k-\$89k	\$54,084

	All Orgs.	Under \$350k	\$350k- \$500k	\$501k- \$750k	\$751k- \$1 M	\$1.1M- \$2 M	Over \$2 M
Full-time, year-round position	15%	0%	3%	5%	4%	34%	59%
Part time or seasonal position	24%	18%	21%	32%	27%	32%	12%
Do not have this position	61%	82%	76%	63%	69%	34%	29%





Hourly Positions

The following table shows pay for certain hourly positions. The table includes the average hourly pay and median hourly pay for all responding camps/conference centers. The table also breaks down the average hourly pay for each position by five budget categories. When fewer than 3 respondents in a budget category reported an hourly wage for a given position, the average is not reported.

	All Resp	ondents		Budget (Category /	Averages	
	Avg. Hourly Pay	Median Hourly Pay	\$500k or less	\$501k to 750k	\$751k- 1 million	\$1.1-2 million	Over \$2M
Cooks (n=141)	\$17.14	\$17.00	\$17.50	\$16.71	\$17.48	\$16.09	\$18.46
Dishwashers (n=93)	\$13.40	\$13.00	\$14.24	\$12.63	\$13.71	\$12.85	\$13.89
Dining Room Hosts/ Hostesses (n=21)	\$14.19	\$14.00	-	\$14.80	-	\$12.17	\$14.19
Housekeepers (n=112)	\$15.77	\$15.00	\$16.75	\$14.36	\$15.89	\$15.32	\$16.69
Maintenance/ Groundskeepers (n=123)	\$16.47	\$16.00	\$17.25	\$16.00	\$15.34	\$16.00	\$17.88
Wranglers (n=7)	\$13.43	\$14.00	-	-	-	\$12.50	-
Bookkeepers (n=44)	\$20.43	\$20.00	\$20.18	\$19.59	\$19.50	\$17.94	\$25.83
Office Staff or Secretaries (n=30)	\$18.79	\$19.50	\$16.50	\$20.96	-	\$16.25	\$23.13
I.T. Specialists or Webmasters (n=8)	\$30.75	\$20.00	-	-	-	-	-
Utility or General Support Staff (<i>n</i> =55)	\$14.60	\$15.00	\$14.25	\$13.37	\$14.61	\$13.96	\$19.00

Pay Ranges and Central Tendencies for Hourly Camp Employees



Summer Camp Staff

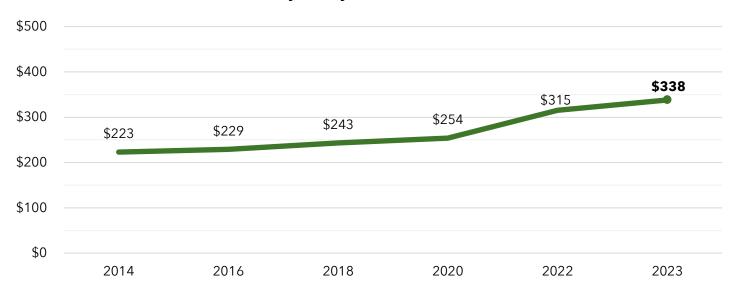
This table contains data about summer staff salaries. These numbers are based on <u>weekly</u> pay for each position.

	All Resp	ondents		Budget (Category A	Averages	
	Avg. Weekly Pay	Median Weekly Pay	\$500k or less	\$501k to 750k	\$751k- 1 million	\$1.1-2 million	Over \$2M
Summer Program Director (n=63)	\$506	\$450	\$507	\$485	\$531	\$441	\$636
Assistant Program Director (n=60)	\$420	\$400	\$426	\$415	\$422	\$397	\$459
Head/Lead Counselors (n=93)	\$395	\$375	\$411	\$382	\$399	\$377	\$410
Cabin Counselors (n=120)	\$338	\$325	\$360	\$323	\$345	\$334	\$346
Program Skill Director (<i>n</i> =77)	\$405	\$380	\$463	\$388	\$382	\$367	\$466
Program Skill Instructors (n=63)	\$372	\$350	\$383	\$338	\$349	\$385	\$411
Lifeguards (n=87)	\$376	\$350	\$433	\$381	\$324	\$340	\$336
Music Director (n=21)	\$392	\$325	\$307	\$342	\$594	\$285	\$413
Videographers/ Photographers (n=35)	\$337	\$315	\$404	\$338	\$292	\$299	\$388
Office Clerks/Basic Secretaries (n=7)	\$328	\$315	-	-	-	-	-
Cooks (<i>n</i> =50)	\$520	\$445	\$627	\$504	\$429	\$414	-
Dishwashers (n=38)	\$381	\$333	\$417	\$423	\$380	\$301	\$313
Wranglers (n=7)	\$326	\$320	-	-	-	-	-
Housekeepers (n=21)	\$426	\$360	\$540	\$473	\$350	\$346	-
Maintenance Workers/ Groundskeepers (n=42)	\$420	\$338	\$529	\$427	\$345	\$347	\$362



Average Weekly Summer Staff Counselor Salary \$338 USD

- The average weekly counselor salary in the USA saw a 7% increase from 2022, when it was \$315
- A third of camps in the United States paid summer staff \$350 or more per week. At the low end, a third paid less than \$300 per week. The middle third paid between \$300 and \$350 per week. The top 10% paid \$425 or more per week.



Summer Staff Weekly Salary Trends in United States 2014-2023

Average Weekly Summer Staff Salary by Geographic Region

	Northeast U.S.	Midwest	South U.S.	West U.S.	East Canada	West Canada
2023	\$318	\$334	\$317	\$415	\$357 CAD	\$560 CAD
2022	\$343	\$318	\$271	\$366	\$348 CAD	\$533 CAD
2020	\$238	\$255	\$241	\$287	\$308 CAD	\$523 CAD
2018	\$225	\$243	\$224	\$292	\$330	CAD



